## **FISCAL NOTE**

## SB 1377 - HB 1143

March 1, 1997

**SUMMARY OF BILL:** Creates additional trial courts in the 13th, 16th, 21st, 22nd, and 26th Judicial Districts.

## **ESTIMATED FISCAL IMPACT:**

Increase State Expenditures - \$1,008,500 Recurring \$140,000 Non-Recurring

Assumes salaries, benefits, and operational costs for 5 judges and staff. Funding in the amount of \$201,700 recurring and \$28,000 nonrecurring for one judge and staff for the 26th Judicial District is provided in the Governor's 1997-98 Recommended Budget.

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Downport